

Credit Hour Analysis
Credit Hours Comparison
Summer I 2019

RC Name	Summer I 2018-19	Budget 2018-19	Difference	Change %	Summer I 2017-18	Difference	Change %
Business	2,857	4,176	(1,319)	-31.6%	3,095	(238)	-7.7%
Columbus	2,352	2,226	126	5.7%	2,236	116	5.2%
Dentistry	1,982	1,796	186	10.4%	1,944	38	2.0%
Education	1,243	1,729	(486)	-28.1%	1,297	(54)	-4.2%
Eng & Technology	3,463	3,443	20	0.6%	3,377	86	2.5%
Health & human sciences	5,602	6,192	(590)	-9.5%	5,651	(49)	-0.9%
Herron	507	507	-	0.0%	463	44	9.5%
Informatics	2,228	1,934	294	15.2%	2,064	164	7.9%
Law	1,793	1,538	255	16.6%	1,692	101	6.0%
Liberal Arts	5,514	4,350	1,164	26.8%	5,785	(271)	-4.7%
Medicine	10,928	8,367	2,561	30.6%	10,571	357	3.4%
Nursing	3,005	4,013	(1,008)	-25.1%	2,867	138	4.8%
Online campus connect	145	-	145	#DIV/0!	30	115	383.3%
Other Academic(Ft.Wayne)	24	-	24	#DIV/0!	-	24	#DIV/0!
Philanthropy	339	273	66	24.2%	294	45	15.3%
Public Health	1,337	1,132	205	18.1%	1,286	51	4.0%
Science	6,674	8,838	(2,164)	-24.5%	7,036	(362)	-5.1%
Social Work	3,348	2,788	560	20.1%	3,182	166	5.2%
SPEA	750	923	(173)	-18.7%	875	(125)	-14.3%
Undergraduate Education	163		163	0.0%	1	162	0.0%
TOTAL	54,254	54,225	29	0.1%	53,746	508	0.9%

Point-In-Cycle Date:05/13/2019

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Credit Hour Analysis
Credit Hours Comparison
Summer II 2019

RC Name	FY 2019-20					FY 2018-19				
	Budget	7/8/2019	Census Estimate	Variance to Budget	% Variance to Budget	Budget	7/8/2018	Final Count	Variance to Budget	% Variance to Budget
Business	2,705	2,210	2,210	(495)	-18.3%	3,312	2,776	3,061	(251)	-7.6%
Columbus	1,271	1,320	1,320	49	3.9%	1,260	1,388	1,286	26	2.1%
Dentistry	533	814	814	281	52.7%	537	718	718	181	33.7%
Education	1,046	844	844	(202)	-19.3%	823	812	812	(11)	-1.3%
Eng & Technology	1,086	803	803	(283)	-26.1%	1,535	1,103	1,154	(381)	-24.8%
Health & Human sciences	2,164	2,210	2,210	46	2.1%	3,067	2,213	2,232	(835)	-27.2%
Herron	165	150	150	(15)	-9.1%	348	165	165	(183)	-52.6%
Informatics	970	713	713	(257)	-26.5%	918	913	947	29	3.2%
Law	355	183	183	(172)	-48.5%	250	364	363	113	45.2%
Liberal Arts	3,340	2,931	2,931	(409)	-12.2%	3,258	3,373	3,445	187	5.7%
Medicine	1,273	783	783	(490)	-38.5%	1,659	840	846	(813)	-49.0%
Nursing	1,276	1,279	1,279	3	0.2%		949	949	949	n/a
Philanthropy	122	87	87	(35)	-28.7%	72	126	129	57	79.2%
Public Health	165	365	365	200	121.2%	341	192	186	(155)	-45.5%
Science	4,847	4,674	4,674	(173)	-3.6%	6,166	5,100	5,204	(962)	-15.6%
Social Work	1,185	1,347	1,347	162	13.7%	1,106	1,293	1,291	185	16.7%
SPEA	937	592	592	(345)	-36.8%	752	976	985	233	31.0%
Undergraduate Education	-	4	4	4	n/a	-	-	0	0	n/a
Other Academic-Ft wayne	-	393	393	393	n/a	-	-	0	0	n/a
Online Campus Connect	-	59	59	59	n/a	-	3	3	3	n/a
TOTAL	23,440	21,761	21,761	(1,679)	(1)	25,404	23,304	23,776	(1,628)	(0)