

Credit Hour Analysis
Credit Hours Comparison
Summer I 2022-2023

RC Name	Summer I	Budget	Difference	Change %	Summer I 2021-2022	Difference	Change %
Business	1,354	3,691	(2,337)	-63.3%	1,604	(250)	-15.6%
Columbus	1,148	1,340	(192)	-14.3%	1,352	(204)	-15.1%
Dentistry	2,061	1,380	681	49.3%	1,904	157	8.2%
Dentistry-Fort Wayne	84	-	84	N/A	-	84	N/A
Education	1,095	1,330	(235)	-17.7%	1,268	(173)	-13.6%
Eng & Technology	2,650	2,547	103	4.0%	2,489	161	6.5%
Health & Human Sciences	4,821	6,400	(1,579)	-24.7%	5,306	(485)	-9.1%
Health & Human Sciences-Fort Wayne	87	-	87	NA	3	84	2800.0%
Herron	409	339	70	20.6%	454	(45)	-9.9%
Informatics	2,512	1,778	734	41.3%	2,493	19	0.8%
Law	1,189	1,871	(682)	-36.5%	1,366	(177)	-13.0%
Liberal Arts	3,983	3,425	558	16.3%	3,999	(16)	-0.4%
Medicine	11,649	10,474	1,175	11.2%	10,991	658	6.0%
Medicine-Fort Wayne	224	-	224	N/A	-	224	N/A
Nursing	2,652	3,412	(760)	-22.3%	2,900	(248)	-8.6%
Other Academic(Nursing FW)	412	272	140	51.5%	18	394	2188.9%
Online Campus Connect	496	503	(7)	-1.4%	355	141	39.7%
Philanthropy	371	387	(16)	-4.1%	266	105	39.5%
Public Health	1,680	1,419	261	18.4%	1,915	(235)	-12.3%
Public Health-Fort Wayne	63	21	42	200.0%	30	33	110.0%
Science	5,406	5,628	(222)	-3.9%	5,449	(43)	-0.8%
Social Work	3,720	3,748	(28)	-0.7%	3,950	(230)	-5.8%
Social Work-Fort Wayne	-	-	-	N/A	-	-	N/A
SPEA	434	297	137	46.1%	433	1	0.2%
Undergraduate Education	-	-	-	N/A	6	(6)	-100.0%
TOTAL	48,500	50,262	(1,763)	-3.5%	48,551	(51)	-0.1%
Purdue Ft Wayne	341				-		

Point-In-Cycle Date: May 16, 2023

Credit Hour Analysis
Credit Hours Comparison
Summer II Fiscal Year 2023-2024

RC Name					Summer II		
	Summer II	Budget	Difference	Change %	2022-2023	Difference	Change %
Business	2,588	2,935	(348)	-11.8%	3,033	(446)	-14.7%
Columbus	381	561	(180)	-32.0%	588	(207)	-35.1%
Dentistry	743	469	274	58.4%	741	2	0.3%
Dentistry (Ft Wayne)	6	-	6	N/A	-	6	N/A
Education	858	706	152	21.5%	762	96	12.6%
Eng & Technology	642	761	(119)	-15.6%	791	(149)	-18.8%
Health & Human Sciences	1,653	2,487	(834)	-33.5%	1,922	(269)	-14.0%
Health & Human Sciences (Fort Wayne)	21	-	21	N/A	-	21	N/A
Herron	81	93	(12)	-12.9%	104	(23)	-21.7%
Informatics	1,345	1,064	281	26.4%	1,082	263	24.3%
Law	64	60	4	6.7%	98	(34)	-34.7%
Liberal Arts	2,230	2,417	(187)	-7.7%	2,530	(300)	-11.9%
Medicine	711	724	(13)	-1.8%	648	63	9.7%
Medicine (Ft Wayne)	12	4	8	200.0%	4	8	200.0%
Nursing	1,056	414	642	155.1%	993	63	6.3%
Other Academic (Nursing Ft.Wayne)	146	215	(69)	-32.1%	215	(69)	-32.1%
Online Campus Connect	126	154	(28)	-18.2%	109	17	15.6%
Philanthropy	153	75	78	104.0%	36	117	325.0%
Public Health	155	218	(63)	-28.9%	237	(82)	-34.6%
Public Health (Ft Wayne)	3	6	(3)	-50.0%	6	(3)	-50.0%
Science	3,183	3,058	125	4.1%	3,294	(111)	-3.4%
Social Work	908	710	198	27.9%	749	159	21.2%
Social Work (Ft Wayne)	-	-	-	N/A	-	-	N/A
SPEA	310	390	(80)	-20.5%	387	(77)	-19.9%
Undergraduate Education	38		34	0.0%	39	(1)	-2.6%
TOTAL	17,413	17,525	(112)	-0.6%	18,367	(955)	-5.2%
Purdue Ft Wayne	282				240		

Point-In-Cycle Date: July 11, 2023