

**Credit Hour Analysis**  
**Credit Hours Comparison**  
**Summer I 2017**

<b>RC Name</b>	<b>Summer I 2016-17</b>	<b>Budget 2016-17</b>	<b>Difference</b>	<b>Change %</b>	<b>Summer I 2015-16</b>	<b>Difference</b>	<b>Change %</b>
Business	3,241	4,670	(1,429)	-30.6%	3,886	(645)	-16.6%
Columbus	2,275	2,122	154	7.2%	2,398	(123)	-5.1%
Dentistry	1,893	1,729	165	9.5%	1,812	81	4.5%
Education	1,373	1,564	(191)	-12.2%	1,706	(333)	-19.5%
Eng & Technology	3,375	3,574	(199)	-5.6%	3,681	(306)	-8.3%
Health & Rehab	3,189	2,807	382	13.6%	3,163	26	0.8%
Herron	577	702	(125)	-17.8%	765	(188)	-24.6%
Informatics	1,976	1,330	646	48.6%	1,982	(6)	-0.3%
Law	1,565	1,579	(14)	-0.9%	1,837	(272)	-14.8%
Liberal Arts	5,055	6,430	(1,375)	-21.4%	6,528	(1,473)	-22.6%
Medicine	10,204	10,153	51	0.5%	10,229	(25)	-0.2%
Nursing	2,575	3,446	(871)	-25.3%	2,631	(56)	-2.1%
Philanthropy	273	282	(9)	-3.2%	199	74	37.2%
Physical Education	2,749	2,475	274	11.1%	2,834	(85)	-3.0%
Public Health	1,040	1,397	(357)	-25.6%	1,207	(167)	-13.8%
Science	7,533	9,488	(1,955)	-20.6%	9,152	(1,619)	-17.7%
Social Work	2,753	1,437	1,316	91.6%	1,087	1,666	153.3%
SPEA	1,026	1,811	(785)	-43.3%	1,449	(423)	-29.2%
Undergraduate Education	-	-	-	0.0%	3	(3)	0.0%
State Wide Technology	-	-	-	0%	6	(6)	0.0%
<b>TOTAL</b>	<b>52,672</b>	<b>56,995</b>	<b>(4,323)</b>	<b>-7.6%</b>	<b>56,554</b>	<b>(3,882)</b>	<b>-6.9%</b>

Point-In-Cycle Date:05/15/2017

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**Credit Hour Analysis**  
**Credit Hours Comparison**  
**Summer II 2017**

<b>RC Name</b>	<b>Summer II 2017</b>	<b>Budget 2017-18</b>	<b>Difference</b>	<b>Change %</b>	<b>Summer II 2016</b>	<b>Difference</b>	<b>Change %</b>
Business	3,669	3,890	(221)	-5.7%	3,822	(153)	-4.0%
Columbus	1,308	1,562	(254)	-16.3%	1,589	(281)	-17.7%
Dentistry	737	1,155	(418)	-36.2%	736	1	0.1%
Education	811	926	(115)	-12.4%	930	(119)	-12.8%
Eng & Technology	1,596	1,650	(54)	-3.3%	1,922	(326)	-17.0%
Health & Rehab	598	187	411	219.8%	289	309	106.9%
Herron	354	347	7	2.0%	368	(14)	-3.8%
Informatics	916	705	211	29.9%	699	217	31.0%
Law	241	223	18	8.1%	214	27	12.6%
Liberal Arts	3,373	4,005	(632)	-15.8%	4,052	(679)	-16.8%
Medicine	864	1,688	(824)	-48.8%	1,040	(176)	-16.9%
Nursing	1,014	1,066	(52)	-4.9%	1,098	(84)	-7.7%
Philanthropy	81	62	20	31.7%	63	18	28.6%
Physical Education	1,924	1,990	(66)	-3.3%	2,182	(258)	-11.8%
Public Health	301	375	(74)	-19.7%	339	(38)	-11.2%
Science	5,490	6,287	(797)	-12.7%	6,715	(1,225)	-18.2%
Social Work	1,121	2,450	(1,329)	-54.2%	1,995	(874)	-43.8%
SPEA	724	986	(262)	-26.6%	912	(188)	-20.6%
Undergraduate Education	-	-	-	0.0%	-	-	0.0%
State Wide Technology	-	-	-	0.0%	-	-	0.0%
<b>TOTAL</b>	<b>25,122</b>	<b>29,553</b>	<b>(4,431)</b>		<b>28,965</b>	<b>(3,843)</b>	

Point in Cycle date 07/03/2017