

Credit Hour Analysis
Credit Hours Comparison
Fall 2018-19

Responsibility Center	Comparison to Budget				Fall 2017 Census	Comparison to Prior Year Actual				
	8/27/2018	Budget 2018-19	Difference	Change %		Budget 2017-18	8/27/2018	8/27/2017	Difference	Change %
Business	25,262	26,738	(1,476.0)	-5.5%	26,911.5	26,418.0	25,262	26,418	(1,156)	-4.4%
Columbus	17,213	18,481	(1,268.0)	-6.9%	18,171.5	17,922.0	17,213	17,916	(703)	-3.9%
Dentistry	11,101	12,736	(1,635.0)	-12.8%	11,529.0	11,302.0	11,101	11,302	(201)	-1.8%
Education	9,078	9,562	(484.0)	-5.1%	9,247.0	9,295.0	9,078	9,295	(217)	-2.3%
Eng & Technology	33,097	34,736	(1,639.0)	-4.7%	33,800.0	34,499.0	33,097	34,499	(1,402)	-4.1%
Health & Human Sciences	25,723	26,592	(869.0)	-3.3%	25,665.0	26,790.0	25,723	26,790	(1,067)	-4.0%
Herron	9,871	9,982	(111.0)	-1.1%	10,586.5	9,794.0	9,871	9,794	77	0.8%
Informatics	13,661	14,240	(579.0)	-4.1%	12,483.0	13,979.0	13,661	13,964	(303)	-2.2%
Law	11,166	11,130	36.0	0.3%	11,898.0	11,069.0	11,166	11,069	97	0.9%
Liberal Arts	52,375	56,738	(4,363.0)	-7.7%	58,585.0	57,010.0	52,375	57,010	(4,635)	-8.1%
Medicine	32,951	35,445	(2,494.0)	-7.0%	30,557.0	32,455.0	32,951	32,455	496	1.5%
Nursing	12,118	12,410	(292.0)	-2.4%	12,017.0	11,597.0	12,118	11,597	521	4.5%
Other Academic(Nursing FW)	6,132	3,000	3,132.0	104.4%	-	-	6,132	-	6,132	#DIV/0!
Philanthropy	1,436	1,660	(224.0)	-13.5%	1,532.6	1,544.0	1,436	1,544	(108)	-7.0%
Public Health	8,027	7,990	37.0	0.5%	7,626.0	7,349.0	8,027	7,349	678	9.2%
Science	80,314	78,257	2,057.0	2.6%	78,406.0	79,273.0	80,314	79,273	1,041	1.3%
Social Work	10,110	9,992	118.0	1.2%	9,370.0	9,742.0	10,110	9,742	368	3.8%
SPEA	9,772	9,646	126.0	1.3%	10,476.0	9,854.0	9,772	9,854	(82)	-0.8%
Undergraduate Education	2,587	2,614	(27.0)	-1.0%	2,317.0	2,627.0	2,587	2,632	(45)	-1.7%
Online Campus connect	208	-	208.0	#DIV/0!	-	-	208	21	187	890.5%
TOTAL	372,202	381,949	(9,747)	-2.6%	371,178	372,519	372,202	372,524	(322.0)	-0.1%

Source: Point in Cycle Date 08/27/2018

Please note- School of Health & Rehab & Physical Education were 2 separate schools in FY2017-18 that merged to become the new School of Health & Human Sciences in FY 2018-19. For Comparison purposes they have been combined in FY 17-18.