

Credit Hour Analysis
Credit Hours Comparison
Spring 2018

	Comparison to Budget				Comparison to Prior Year Actual			
	1/15/2018	Budget	Difference	Change %	1/15/2018	1/15/2017	Difference	Change %
Academic Support	125	-	125	#DIV/0!	125	32	93	290.6%
Business	22,618	23,763	(1,145)	-4.8%	22,618	23,034	(416)	-1.8%
Columbus	15,710	16,422	(712)	-4.3%	15,710	16,326	(616)	-3.8%
Dentistry	10,673	11,807	(1,134)	-9.6%	10,673	11,729	(1,056)	-9.0%
Education	9,299	9,158	141	1.5%	9,299	9,322	(23)	-0.2%
Eng & Technology	32,217	32,882	(665)	-2.0%	32,217	32,863	(646)	-2.0%
Health & Rehab	8,288	7,310	978	13.4%	8,288	7,356	932	12.7%
Herron	9,538	9,557	(19)	-0.2%	9,538	9,607	(69)	-0.7%
Informatics	13,219	12,318	901	7.3%	13,219	12,179	1,040	8.5%
Law	9,976	10,904	(928)	-8.5%	9,976	10,302	(326)	-3.2%
Liberal Arts	51,521	53,872	(2,351)	-4.4%	51,521	54,170	(2,649)	-4.9%
Medicine	33,898	34,747	(849)	-2.4%	33,898	36,458	(2,560)	-7.0%
Nursing	11,869	12,169	(300)	-2.5%	11,869	11,475	394	3.4%
Philanthropy	1,348	1,408	(60)	-4.3%	1,348	1,302	46	3.5%
Physical Education	17,926	18,512	(586)	-3.2%	17,926	18,645	(719)	-3.9%
Public Health	7,664	7,683	(19)	-0.2%	7,664	7,431	233	3.1%
Science	68,856	68,847	9	0.0%	68,856	68,965	(109)	-0.2%
Social Work	10,378	9,931	447	4.5%	10,378	10,086	292	2.9%
SPEA	9,675	10,016	(341)	-3.4%	9,675	9,774	(99)	-1.0%
Undergraduate Education	426	656	(230)	-35.1%	426	482	(56)	-11.6%
TOTAL	345,224	351,962	(6,738)	-1.9%	345,224	351,538	(6,314)	-1.8%

Source - Point in Cycle Date- Census 1/15/18