

**Credit Hour Analysis**  
**Credit Hours Comparison**  
**Spring 2017**

	Comparison to Budget				Comparison to Prior Year Actual			
	1/18/2017	Budget	Difference	Change %	1/18/2017	1/18/2016	Difference	Change %
Business	23,033.5	23,647.5	(614.0)	-2.6%	23,033.5	22,481.0	552.5	2.5%
Columbus	16,325.5	17,441.0	(1,115.5)	-6.4%	16,325.5	16,522.5	(197.0)	-1.2%
Dentistry	11,729.0	11,924.5	(195.5)	-1.6%	11,729.0	12,061.0	(332.0)	-2.8%
Education	9,322.0	9,733.0	(411.0)	-4.2%	9,322.0	9,676.5	(354.5)	-3.7%
Eng & Technology	32,863.0	30,475.0	2,388.0	7.8%	32,863.0	30,538.0	2,325.0	7.6%
Health & Rehab	7,356.0	6,868.0	488.0	7.1%	7,356.0	6,767.5	588.5	8.7%
Herron	9,607.0	10,034.0	(427.0)	-4.3%	9,607.0	9,607.5	(0.5)	0.0%
Informatics	12,179.0	11,164.0	1,015.0	9.1%	12,179.0	10,895.0	1,284.0	11.8%
Law	10,302.0	10,159.0	143.0	1.4%	10,302.0	10,268.0	34.0	0.3%
Liberal Arts	54,170.0	52,700.0	1,470.0	2.8%	54,170.0	54,245.0	(75.0)	-0.1%
Medicine	36,459.0	32,014.0	4,445.0	13.9%	36,459.0	33,816.0	2,643.0	7.8%
Nursing	11,475.0	12,392.0	(917.0)	-7.4%	11,475.0	12,263.0	(788.0)	-6.4%
Philanthropy	1,302.0	1,275.0	27.0	2.1%	1,302.0	1,244.0	58.0	4.7%
Physical Education	18,645.0	16,724.0	1,921.0	11.5%	18,645.0	17,095.0	1,550.0	9.1%
Public Health	7,431.0	7,017.0	414.0	5.9%	7,431.0	6,807.0	624.0	9.2%
Science	68,965.0	68,523.0	442.0	0.6%	68,965.0	68,008.0	957.0	1.4%
Social Work	10,086.0	8,921.0	1,165.0	13.1%	10,086.0	7,719.0	2,367.0	30.7%
SPEA	9,774.0	10,330.0	(556.0)	-5.4%	9,774.0	10,081.0	(307.0)	-3.0%
Undergraduate Education	482.0	459.0	23.0	5.0%	482.0	338.5	143.5	42.4%
<b>TOTAL</b>	<b>351,506.0</b>	<b>341,801.0</b>	<b>9,705.0</b>	<b>2.8%</b>	<b>351,506.0</b>	<b>340,433.5</b>	<b>11,072.5</b>	<b>3.3%</b>

Source - Point in Cycle Date 01/18/2017 CENSUS