

**2014-15 YEAR-END CLOSING
ACTUAL BY RESPONSIBILITY CENTER
GENERAL FUND
Final Closing July 24, 2015**

	2014-15 Year-End			30-Jun-14	30-Jun-15	2015-16
	Income	Expense	Net Operating	Fund Balance	Fund Balance	Guideline Reserve
Business	18,935,458	18,639,272	296,186	5,183,848	5,480,034	640,193
Columbus	13,268,038	13,766,771	(498,732)	1,714,216	1,215,483	432,079
Dentistry	41,817,968	41,512,820	305,148	3,797,762	4,102,911	1,221,863
Education	7,111,501	6,935,145	176,356	2,990,720	3,167,077	219,742
Engr. & Tech	27,015,187	25,739,030	1,276,157	10,498,673	11,774,830	796,746
Health & Rehab	7,679,466	7,291,888	387,579	2,452,640	2,840,218	223,359
Herron	6,980,050	6,761,443	218,607	272,098	490,705	213,132
Informatics	10,684,706	9,427,525	1,257,181	2,133,992	3,391,173	315,903
Law	23,846,762	23,875,803	(29,041)	5,426,126	5,397,085	726,338
Liberal Arts	30,525,687	33,420,774	(2,895,087)	5,920,037	3,024,950	941,616
Medicine	141,017,686	135,323,949	5,693,737	13,305,051	18,998,788	4,317,231
Nursing	17,101,308	16,987,705	113,602	7,048,658	7,162,260	520,019
Philanthropy	1,803,553	1,586,024	217,529	1,225,634	1,443,163	56,687
Physical Education	7,595,711	6,941,333	654,378	6,401,136	7,055,514	209,135
Public Health	6,534,960	6,477,161	57,799	958,281	1,016,080	203,898
Science	42,165,410	42,027,112	138,298	2,754,305	2,892,604	1,297,716
Social Work	9,428,265	9,155,506	272,760	8,888,969	9,161,728	411,293
SPEA	6,704,457	6,891,232	(186,775)	1,432,850	1,246,075	214,169
Subtotal Academic	420,216,174	412,760,492	7,455,682	82,404,997	89,860,679	12,961,118
Acad Support	44,276,652	42,612,607	1,664,045	11,848,660	13,512,704	1,388,329
Executive Management	26,563,835	25,366,133	1,197,703	10,977,286	12,174,989	885,684
External Affairs	2,383,937	2,370,717	13,221	250,197	263,418	156,011
Finance & Administration	11,423,269	11,224,151	199,118	921,736	1,120,854	348,784
Library	9,855,066	9,770,598	84,468	2,230,296	2,314,764	296,290
Physical Plant	48,366,783	48,656,638	(289,855)	3,412,421	3,122,566	1,635,699
Student Life	2,339,643	2,297,190	42,453	281,823	324,276	72,930
UITS	3,306,555	3,405,752	(99,197)	99,197	-	-
Undergraduate Education	9,493,190	9,366,676	126,514	2,348,668	2,475,182	282,817
VP University Academic Affairs	6,181,840	5,913,626	268,214	-	268,214	196,316
University Tax	43,192,836	43,192,836	-	-	-	1,347,919
Facility Debt	18,768,020	18,768,020	-	-	-	658,192
Subtotal Support	226,151,625	222,944,943	3,206,682	32,370,285	35,576,967	7,268,972
Balance Sheet	-	106,713	(106,713)	(634,845)	(741,558)	-
Campus Total	646,367,799	635,812,149	10,555,651	114,140,437	124,696,087	20,230,090