

**2013-14 YEAR-END CLOSING  
ACTUAL BY RESPONSIBILITY CENTER  
GENERAL FUND  
Final Closing July 27, 2014**

	2013-14 Year-End			30-Jun-13	30-Jun-14	2014-15
	Income	Expense	Net Operating	Fund Balance	Fund Balance	Guideline Reserve
Business	17,336,086	16,767,724	568,362	4,615,486	5,183,848	643,328
Columbus	12,831,894	13,450,951	(619,058)	2,333,276	1,714,219	410,447
Dentistry	40,233,361	39,913,361	320,001	3,477,762	3,797,762	1,257,549
Education	6,896,961	6,767,554	129,407	2,861,314	2,990,720	218,674
Engr. & Tech	26,751,069	23,361,929	3,389,140	7,109,534	10,498,673	747,729
Health & Rehab	6,683,244	6,343,366	339,878	2,112,762	2,452,640	227,336
Herron	6,678,626	6,642,508	36,118	235,979	272,098	210,194
Informatics	9,628,951	9,442,184	186,767	1,947,224	2,133,992	310,255
Journalism	1,349,226	1,255,946	93,280	452,765	546,045	-
Law	23,423,912	24,146,151	(722,239)	6,148,366	5,426,126	607,938
Liberal Arts	29,932,217	30,674,307	(742,090)	6,116,081	5,373,992	963,827
Medicine	144,101,215	148,594,327	(4,493,112)	17,798,164	13,305,051	4,421,554
Nursing	17,444,764	17,215,200	229,565	6,819,093	7,048,658	517,095
Philanthropy	1,405,272	1,054,940	350,332	875,302	1,225,634	49,736
Physical Education	6,296,843	5,789,507	507,335	5,893,800	6,401,136	186,405
Public Health	5,781,211	6,248,357	(467,146)	1,425,427	958,281	192,481
Science	42,161,471	42,104,602	56,869	2,697,436	2,754,305	1,279,589
Social Work	9,225,424	8,777,441	447,983	8,440,985	8,888,969	422,202
SPEA	6,910,003	6,766,083	143,920	1,288,930	1,432,850	202,215
<b>Subtotal Academic</b>	<b>415,071,749</b>	<b>415,316,438</b>	<b>(244,688)</b>	<b>82,649,688</b>	<b>82,405,000</b>	<b>12,868,555</b>
Acad Support	43,347,379	40,083,673	3,263,706	8,584,954	11,848,660	1,400,252
Executive Management	21,778,654	21,415,363	363,291	10,613,995	10,977,286	803,465
External Affairs	2,277,033	2,316,325	(39,292)	289,490	250,197	60,280
Finance & Administration	17,026,618	16,973,481	53,136	868,599	921,736	530,814
Library	9,925,884	9,796,058	129,826	2,100,470	2,230,296	292,572
Physical Plant	48,642,296	47,637,823	1,004,473	2,407,948	3,412,421	1,524,258
Student Life	2,152,215	2,086,255	65,961	215,863	281,823	67,154
UITS	3,307,455	8,686,034	(5,378,579)	5,477,776	99,197	99,197
University College	8,699,424	8,114,259	585,165	1,763,503	2,348,668	261,927
University Tax	41,756,545	41,756,545	-	-	-	1,314,645
Facility Debt	18,350,198	18,350,198	-	-	-	661,264
<b>Subtotal Support</b>	<b>217,263,701</b>	<b>217,216,014</b>	<b>47,687</b>	<b>32,322,598</b>	<b>32,370,285</b>	<b>7,015,829</b>
Balance Sheet	-	(356,748)	356,748	(991,593)	(634,845)	-
<b>Campus Total</b>	<b>632,335,450</b>	<b>632,175,704</b>	<b>159,746</b>	<b>113,980,693</b>	<b>114,140,440</b>	<b>19,884,384</b>