

**2008-09 YEAR-END CLOSING
ACTUAL BY RESPONSIBILITY CENTER
GENERAL FUND
FINAL CLOSING, JULY 24th, 2009**

	2008-09 Year-End			30-Jun-08	30-Jun-09	2009-10
	Income	Expense	Net Operating	Fund Balance	Fund Balance	Guideline Reserve
Business	29,597,444	28,517,592	1,079,852	1,938,715	3,018,567	485,267
Columbus	10,041,583	9,398,419	643,164	809,937	1,453,101	311,750
Dentistry	34,529,370	35,175,142	(645,772)	2,611,542	1,965,770	1,084,598
Education	7,519,483	6,735,465	784,018	793,437	1,577,455	220,542
Engr. & Tech	20,278,826	19,052,642	1,226,184	2,238,271	3,464,455	532,314
Health & Rehab	4,297,672	3,463,687	833,985	311,503	1,145,488	127,828
Herron	6,494,354	5,923,586	570,768	264,175	834,943	215,071
Informatics	6,817,587	6,772,647	44,939	983,405	1,028,345	207,919
Journalism	916,155	991,829	(75,674)	414,984	339,310	28,736
Law	22,369,724	20,883,136	1,486,589	3,070,836	4,557,425	669,816
Liberal Arts	28,802,688	27,924,553	878,136	5,359,160	6,237,296	859,637
Medicine	136,001,695	143,074,262	(7,072,567)	24,468,317	17,395,751	4,013,173
Nursing	17,239,243	14,574,362	2,664,882	2,741,758	5,406,640	453,233
Optometry	2,839,826	2,839,826	-	-	-	85,195
Oth Acad-SLIS	2,054,727	1,645,725	409,002	509,221	918,223	59,886
Physical Education	5,399,729	4,669,701	730,028	3,760,777	4,490,805	155,409
Science	31,081,160	30,573,050	508,110	1,827,861	2,335,971	937,580
Social Work	7,073,400	5,998,311	1,075,089	6,287,984	7,363,073	298,991
SPEA	6,905,582	6,629,170	276,412	1,086,406	1,362,818	224,195
University College	9,524,166	9,409,331	114,835	1,637,873	1,752,708	283,829
Subtotal Academic	389,784,413	384,252,434	5,531,979	61,116,163	66,648,142	11,254,969
Acad Support	30,140,211	29,296,498	843,714	6,687,051	7,530,765	865,215
Executive Management	15,086,734	16,818,695	(1,731,961)	11,924,108	9,970,695	666,402
External Affairs	3,871,388	3,912,050	(40,662)	239,039	198,377	99,853
Finance & Administration	17,423,775	17,752,503	(328,728)	936,561	607,833	502,255
ITS	10,751,793	10,490,717	261,075	4,125,635	4,386,710	476,008
Library	9,585,502	9,498,030	87,472	1,198,421	1,285,893	289,907
Physical Plant	52,005,851	51,126,835	879,016	391,576	1,270,592	1,696,506
Student Life	2,106,380	2,038,513	67,867	107,253	175,120	59,961
University Tax	20,109,238	20,109,238	-	-	-	658,165
Facility Debt	25,116,609	25,116,609	-	-	-	795,997
Subtotal Support	186,197,480	186,159,686	37,794	25,609,644	25,647,438	6,110,269
Balance Sheet	15,673	251,127	(235,453)	(572,499)	(807,952)	-
Campus Total	575,997,566	570,663,247	5,334,319	86,153,308	91,487,627	17,365,238