

INDIANA UNIVERSITY PURDUE UNIVERSITY INDIANAPOLIS
Budgeted Credit hours & Instructional Fee Income by Semester
Fiscal Year 2016-17

Responsibility Center	Summer II		Fall		Spring		Summer I		Total	
	Credit hours	Fee Income	Credit hours	Fee Income	Credit hours	Fee Income	Credit hours	Fee Income	Credit hours	Fee Income
Business	4,291	1,986,255	26,870	10,329,572	23,648	9,880,708	4,670	1,927,408	59,479	24,123,943
Columbus	1,669	460,887	19,089	5,268,708	17,441	4,856,835	2,122	650,624	40,320	11,237,054
Dentistry	776	384,761	11,608	12,671,289	11,925	13,107,441	1,729	818,135	26,037	26,981,626
Education	1,325	518,627	9,443	3,118,296	9,733	3,115,894	1,564	636,577	22,065	7,389,394
Engineering & Technology	1,953	810,644	31,786	13,112,837	30,475	12,623,799	3,574	1,306,863	67,788	27,854,143
Health & Rehabilitation Sciences	335	186,466	6,609	3,160,592	6,868	3,259,442	2,807	1,542,950	16,619	8,149,450
Herron	592	172,329	10,797	3,652,439	10,034	3,481,579	702	244,436	22,125	7,550,783
Informatics	840	342,936	10,929	4,354,610	11,164	4,508,287	1,330	605,755	24,263	9,811,588
Law	343	316,967	11,146	10,495,123	10,159	9,552,396	1,579	1,481,638	23,227	21,846,124
Liberal Arts	4,370	1,495,453	57,500	17,864,393	52,700	16,159,373	6,430	2,186,451	121,000	37,705,670
Medicine	2,023	805,195	30,692	26,970,920	32,014	24,032,047	10,153	9,419,387	74,882	61,227,549
Nursing	1,333	376,966	11,735	4,119,902	12,392	4,304,822	3,446	1,354,664	28,906	10,156,354
Philanthropy	81	22,525	1,202	547,397	1,275	599,619	282	180,711	2,840	1,350,252
Physical Education	1,861	525,124	16,303	4,894,817	16,724	4,907,360	2,475	705,312	37,363	11,032,613
Public Health	502	243,002	6,610	2,815,660	7,017	2,831,062	1,397	593,699	15,526	6,483,423
Science	6,289	2,095,586	78,533	26,109,090	68,523	22,651,649	9,488	3,427,287	162,833	54,283,612
Social Work	2,708	1,374,066	9,209	3,759,865	8,921	3,609,057	1,437	600,245	22,275	9,343,233
SPEA	1,009	385,895	10,785	3,430,310	10,330	3,299,389	1,811	638,558	23,935	7,754,152
Undergraduate Education	-	-	2,673	816,472	459	190,096	-	-	3,132	1,006,568
Grand Total	32,300	12,503,684	363,518	157,492,292	341,802	146,970,855	56,995	28,320,700	794,614	345,287,531