

INDIANA UNIVERSITY PURDUE UNIVERSITY INDIANAPOLIS  
 Budgeted Credit hours & Instructional Fee Income by Semester  
 Fiscal Year 2014-15

RC Name	Summer II		Fall		Spring		Summer I		Total	
	Credit Hours	Fee Income	Credit Hours	Fee Income	Credit Hours	Fee Income	Credit Hours	Fee Income	Credit Hours	Fee Income
Academic Support	-	-	25	5,745	25	5,745	10	1,970	60	13,460
Business	3,805	1,672,168	25,882	10,001,495	23,834	9,331,265	5,963	2,306,294	59,484	23,311,222
Columbus	1,743	348,616	18,689	4,954,612	16,950	4,547,563	2,367	551,355	39,749	10,402,146
Dentistry	364	138,698	12,776	12,375,022	14,030	11,948,921	1,058	385,892	28,228	24,848,533
Education	1,408	518,077	9,417	3,023,538	8,777	2,846,170	1,728	639,785	21,330	7,027,570
Engineering & Technology	1,910	561,737	30,788	11,614,337	28,901	10,945,393	3,946	1,050,490	65,545	24,171,957
Health & Rehabilitation Sciences	536	296,263	5,658	2,713,362	6,280	2,954,281	2,479	1,366,576	14,953	7,330,482
Herron	588	147,945	10,871	3,518,720	9,791	3,185,104	628	155,369	21,878	7,007,138
Informatics	839	247,307	9,157	3,275,829	9,396	3,524,652	1,243	443,937	20,635	7,491,725
Journalism	121	28,146	1,657	558,542	1,575	561,825	259	112,736	3,612	1,261,249
Law	-	-	9,696	8,674,780	8,653	7,813,111	1,708	1,528,387	20,057	18,016,278
Liberal Arts	5,894	1,489,391	66,306	21,012,456	57,747	18,411,451	7,548	2,180,381	137,495	43,093,679
Medicine	1,176	436,346	30,809	24,465,002	34,105	23,853,824	9,543	8,780,854	75,633	57,536,026
Nursing	1,183	243,466	11,955	3,853,419	12,867	4,171,741	3,164	1,115,700	29,169	9,384,326
Philanthropy	19	13,548	796	340,971	1,006	441,161	241	143,216	2,062	938,896
Physical Education	1,797	380,938	13,485	3,924,635	14,445	4,113,185	2,377	506,938	32,104	8,925,696
Public Health	394	162,795	5,522	2,210,702	5,611	2,192,381	878	381,509	12,405	4,947,387
Science	6,835	1,675,618	77,970	25,504,265	71,066	23,629,227	9,755	2,731,179	165,626	53,540,289
Social Work	2,049	879,690	9,705	3,648,644	8,957	3,179,797	3,349	1,601,661	24,060	9,309,792
SPEA	1,246	434,315	9,970	3,175,120	9,828	3,079,381	1,445	422,661	22,489	7,111,477
Undergraduate Education	15	2,906	1,782	546,417	601	186,068	50	13,378	2,448	748,769
<b>Total</b>	<b>31,922</b>	<b>9,677,970</b>	<b>362,916</b>	<b>149,397,613</b>	<b>344,445</b>	<b>140,922,246</b>	<b>58,890</b>	<b>25,934,840</b>	<b>799,021</b>	<b>326,418,097</b>

INDIANA UNIVERSITY PURDUE UNIVERSITY INDIANAPOLIS  
 Budgeted Credit hours & Instructional Fee Income by Status  
 Fiscal Year 2014-15

RC Name	Undergraduate		Graduate		Professional		Total	Total
	Credit Hours	Fee Income	Credit Hours	Fee Income	Credit Hours	Fee Income	Credit Hours	Fee Income
Academic Support	60	13,460	-	-	-	-	60	13,460
Business	49,612	15,095,283	9,872	8,215,939	-	-	59,484	23,311,222
Columbus	38,403	9,875,363	1,346	526,783	-	-	39,749	10,402,146
Dentistry	3,588	972,807	2,294	4,197,837	22,346	19,677,889	28,228	24,848,533
Education	14,901	3,960,536	6,429	3,067,034	-	-	21,330	7,027,570
Engineering & Technology	61,293	21,040,520	4,252	3,131,437	-	-	65,545	24,171,957
Health & Rehabilitation Sciences	3,538	966,193	11,415	6,364,289	-	-	14,953	7,330,482
Herron	20,142	5,756,905	1,736	1,250,233	-	-	21,878	7,007,138
Informatics	13,998	3,914,326	6,637	3,577,399	-	-	20,635	7,491,725
Journalism	2,851	797,625	761	463,624	-	-	3,612	1,261,249
Law	-	-	-	-	20,057	18,016,278	20,057	18,016,278
Liberal Arts	132,734	40,362,072	4,761	2,731,607	-	-	137,495	43,093,679
Medicine	11,061	2,889,327	6,569	3,948,999	58,003	50,697,700	75,633	57,536,026
Nursing	22,871	6,064,676	6,298	3,319,650	-	-	29,169	9,384,326
Philanthropy	1,050	321,470	1,012	617,426	-	-	2,062	938,896
Physical Education	31,720	8,781,015	384	144,681	-	-	32,104	8,925,696
Public Health	6,442	1,769,491	5,963	3,177,896	-	-	12,405	4,947,387
Science	156,604	47,173,507	9,022	6,366,782	-	-	165,626	53,540,289
Social Work	9,070	2,401,274	14,990	6,908,518	-	-	24,060	9,309,792
SPEA	16,794	4,563,366	5,695	2,548,111	-	-	22,489	7,111,477
Undergraduate Education	2,448	748,769	-	-	-	-	2,448	748,769
<b>Grand Total</b>	<b>599,180</b>	<b>177,467,985</b>	<b>99,435</b>	<b>60,558,245</b>	<b>100,406</b>	<b>88,391,867</b>	<b>799,021</b>	<b>326,418,097</b>