

**INDIANA UNIVERSITY PURDUE UNIVERSITY INDIANAPOLIS**  
**Budgeted Credit hours & Instructional Fee Income by Semester**  
**Fiscal Year 2013-14**

| Responsibility Center            | Summer II     |                  | Fall           |                    | Spring         |                    | Summer I      |                   | Total          |                    | Total      |
|----------------------------------|---------------|------------------|----------------|--------------------|----------------|--------------------|---------------|-------------------|----------------|--------------------|------------|
|                                  | Credit Hours  | Fee Income       | Credit Hours   | Fee Income         | Credit Hours   | Fee Income         | Credit Hours  | Fee Income        | Credit Hours   | Fee Income         | Fee Income |
| Academic Support                 | -             | -                | 21             | 3,370              | 45             | 13,738             | -             | -                 | 66             | 17,108             |            |
| Business                         | 3,367         | 1,342,089        | 22,252         | 8,694,438          | 21,172         | 8,547,536          | 5,231         | 2,249,013         | 52,021         | 20,833,076         |            |
| Columbus                         | 1,681         | 331,763          | 18,375         | 4,779,871          | 16,440         | 4,289,333          | 2,251         | 525,915           | 38,747         | 9,926,882          |            |
| Dentistry                        | -             | -                | 12,354         | 11,089,682         | 14,165         | 11,161,321         | 1,586         | 587,714           | 28,105         | 22,838,717         |            |
| Education                        | 1,501         | 563,707          | 9,815          | 3,031,743          | 9,253          | 2,825,020          | 1,883         | 724,068           | 22,452         | 7,144,538          |            |
| Eng & Technology                 | 2,046         | 605,723          | 29,651         | 10,636,822         | 29,337         | 10,417,674         | 3,557         | 1,030,544         | 64,591         | 22,690,763         |            |
| Health & Rehabilitaiton Sciences | 503           | 264,967          | 5,140          | 2,289,403          | 5,462          | 2,466,058          | 1,814         | 889,304           | 12,919         | 5,909,732          |            |
| Herron                           | 678           | 143,777          | 10,864         | 3,637,158          | 10,359         | 3,483,467          | 793           | 181,707           | 22,694         | 7,446,109          |            |
| Informatics                      | 702           | 216,845          | 8,520          | 2,891,301          | 8,728          | 3,022,732          | 1,174         | 411,751           | 19,124         | 6,542,629          |            |
| Journalism                       | 192           | 45,131           | 1,853          | 644,710            | 1,717          | 593,159            | 207           | 88,109            | 3,969          | 1,371,109          |            |
| Law                              | 105           | 94,119           | 11,776         | 10,378,636         | 10,621         | 9,357,073          | 2,001         | 1,774,931         | 24,503         | 21,604,759         |            |
| Liberal Arts                     | 5,786         | 1,286,185        | 65,349         | 20,223,878         | 58,191         | 18,215,279         | 7,913         | 1,996,319         | 137,239        | 41,721,661         |            |
| Medicine                         | 1,031         | 307,837          | 29,986         | 23,451,161         | 32,658         | 22,076,522         | 9,178         | 8,282,807         | 72,853         | 54,118,327         |            |
| Nursing                          | 1,275         | 256,838          | 12,106         | 3,857,985          | 12,819         | 4,147,594          | 3,229         | 1,144,936         | 29,429         | 9,407,353          |            |
| Philanthropy                     | 30            | 16,096           | 693            | 342,162            | 685            | 336,498            | 239           | 145,021           | 1,647          | 839,777            |            |
| Physical Education               | 1,865         | 396,837          | 13,246         | 3,796,825          | 13,010         | 3,740,466          | 2,138         | 458,471           | 30,259         | 8,392,599          |            |
| Public Health                    | 461           | 157,092          | 4,977          | 2,072,119          | 5,343          | 2,170,253          | 754           | 338,483           | 11,535         | 4,737,947          |            |
| Science                          | 6,719         | 1,616,478        | 73,475         | 23,565,541         | 66,453         | 21,668,321         | 9,088         | 2,311,583         | 155,735        | 49,161,923         |            |
| Social Work                      | 1,901         | 703,574          | 8,840          | 3,244,631          | 9,301          | 3,316,649          | 2,120         | 830,730           | 22,162         | 8,095,584          |            |
| SPEA                             | 790           | 240,968          | 9,500          | 3,041,279          | 9,737          | 3,059,458          | 1,304         | 454,983           | 21,331         | 6,796,688          |            |
| University College               | -             | -                | 1,784          | 542,979            | 336            | 108,398            | 50            | 13,136            | 2,170          | 664,513            |            |
| <b>Total</b>                     | <b>30,633</b> | <b>8,590,026</b> | <b>350,577</b> | <b>142,215,694</b> | <b>335,832</b> | <b>135,016,549</b> | <b>56,510</b> | <b>24,439,525</b> | <b>773,551</b> | <b>310,261,794</b> |            |

**INDIANA UNIVERSITY PURDUE UNIVERSITY INDIANAPOLIS**  
**Budgeted Credit hours & Instructional Fee Income by Status**  
**Fiscal Year 2013-14**

| Responsibility Center            | Undergraduate  |                    | Graduate      |                   | Professional   |                   | Total          | Total              |
|----------------------------------|----------------|--------------------|---------------|-------------------|----------------|-------------------|----------------|--------------------|
|                                  | Credit Hours   | Fee Income         | Credit Hours  | Fee Income        | Credit Hours   | Fee Income        | Credit Hours   | Fee Income         |
| Academic Support                 | 66             | 17,108             | -             | -                 | -              | -                 | 66             | 17,108             |
| Business                         | 41,359         | 12,848,660         | 10,663        | 7,984,416         | -              | -                 | 52,021         | 20,833,076         |
| Columbus                         | 37,319         | 9,376,224          | 1,428         | 550,658           | -              | -                 | 38,747         | 9,926,882          |
| Dentistry                        | 4,161          | 1,051,444          | 476           | 356,569           | 23,468         | 21,430,704        | 28,105         | 22,838,717         |
| Education                        | 15,719         | 4,059,356          | 6,733         | 3,085,182         | -              | -                 | 22,452         | 7,144,538          |
| Eng & Technology                 | 60,500         | 20,112,236         | 4,091         | 2,578,527         | -              | -                 | 64,591         | 22,690,763         |
| Health & Rehabilitation Sciences | 3,427          | 967,887            | 9,492         | 4,941,845         | -              | -                 | 12,919         | 5,909,732          |
| Herron                           | 20,202         | 5,582,754          | 2,492         | 1,863,355         | -              | -                 | 22,694         | 7,446,109          |
| Informatics                      | 13,628         | 3,680,050          | 5,496         | 2,862,579         | -              | -                 | 19,124         | 6,542,629          |
| Journalism                       | 3,161          | 871,157            | 808           | 499,952           | -              | -                 | 3,969          | 1,371,109          |
| Law                              | -              | -                  | -             | -                 | 24,503         | 21,604,759        | 24,503         | 21,604,759         |
| Liberal Arts                     | 132,549        | 39,306,750         | 4,690         | 2,414,911         | -              | -                 | 137,239        | 41,721,661         |
| Medicine                         | 11,126         | 2,725,499          | 5,734         | 3,082,154         | 55,993         | 48,310,674        | 72,853         | 54,118,327         |
| Nursing                          | 22,828         | 5,960,872          | 6,601         | 3,446,481         | -              | -                 | 29,429         | 9,407,353          |
| Philanthropy                     | 589            | 198,614            | 1,058         | 641,163           | -              | -                 | 1,647          | 839,777            |
| Physical Education               | 29,845         | 8,216,451          | 414           | 176,148           | -              | -                 | 30,259         | 8,392,599          |
| Public Health                    | 5,183          | 1,429,425          | 6,352         | 3,308,522         | -              | -                 | 11,535         | 4,737,947          |
| Science                          | 145,852        | 42,634,924         | 9,883         | 6,526,999         | -              | -                 | 155,735        | 49,161,923         |
| Social Work                      | 8,879          | 2,355,470          | 13,283        | 5,740,114         | -              | -                 | 22,162         | 8,095,584          |
| SPEA                             | 15,602         | 4,224,136          | 5,729         | 2,572,552         | -              | -                 | 21,331         | 6,796,688          |
| University College               | 2,170          | 664,513            | -             | -                 | -              | -                 | 2,170          | 664,513            |
| <b>Total</b>                     | <b>574,164</b> | <b>166,283,530</b> | <b>95,423</b> | <b>52,632,127</b> | <b>103,964</b> | <b>91,346,137</b> | <b>773,551</b> | <b>310,261,794</b> |