

INDIANA UNIVERSITY PURDUE UNIVERSITY
Budgeted credit hours & Instructional Fee income by Semester
Fiscal Year 2019-20

KFS Chart	RC Code	Fall		Spring		Summer I		Summer II		Total	
		Credit hours	Fee Income	Credit hours	Fee Income	Credit hours	Fee Income	Credit hours	Fee Income	Credit hours	Fee Income
IN	Budget Administration	(18,745)	(1,927,227)	(19,665)	(3,735,672)	-	-	-	-	(38,410)	(5,662,899)
	Business	24,839	10,130,220	24,029	11,850,143	1,968	696,734	2,705	1,568,179	53,541	24,245,276
	Columbus	32,489	9,563,276	28,749	8,565,095	1,993	611,515	1,271	371,014	64,502	19,110,899
	Dentistry	11,110	15,226,561	10,600	15,794,653	1,599	977,390	533	349,403	23,842	32,348,007
	Education	9,211	2,996,439	9,010	2,865,506	1,152	537,396	1,046	436,604	20,419	6,835,945
	Engineering & Technology	33,295	14,658,324	31,703	14,120,655	3,345	1,432,468	1,086	481,657	69,429	30,693,103
	Health & Human Sciences	26,659	9,721,057	26,363	9,596,129	6,554	2,886,397	2,164	927,830	61,740	23,131,413
	Herron	9,791	3,169,322	9,637	3,300,000	429	179,021	165	50,259	20,021	6,698,602
	Law	11,163	11,450,348	9,876	10,160,800	1,719	1,731,092	355	347,917	23,113	23,690,157
	Liberal Arts	50,936	17,415,398	47,456	15,921,280	4,268	1,504,446	3,340	1,138,903	106,000	35,980,028
	Medicine	33,955	28,889,412	38,005	30,185,138	8,186	8,131,960	1,200	528,609	81,346	67,735,120
	Nursing	12,638	4,569,744	12,878	4,675,141	2,797	1,210,249	1,276	379,124	29,589	10,834,258
	Public Health	8,733	3,797,704	8,224	3,594,713	1,334	745,898	165	110,790	18,456	8,249,104
	Philanthropy	1,419	749,444	1,492	749,061	274	161,781	122	69,764	3,307	1,730,050
	Science	79,131	28,495,794	65,687	24,513,121	6,639	2,392,172	4,847	1,662,658	156,304	57,063,745
	Social Work	10,490	4,655,132	11,073	4,873,813	3,185	1,751,621	1,185	518,384	25,933	11,798,950
	SPEA	9,743	3,314,451	9,203	3,058,667	816	346,200	937	387,981	20,699	7,107,298
	Informatics	13,499	5,437,096	13,091	5,349,461	2,078	857,777	970	488,930	29,638	12,133,265
	Undergraduate education	2,582	841,726	364	141,849	1	286			2,947	983,860
IN Total		362,937	173,154,221	337,775	165,579,554	48,337	26,154,401	23,367	9,818,004	772,416	374,706,180
FT	Budget Administration	-	166,905	-	91,048					-	257,953
	Dentistry	943	233,864	955	236,840					1,898	470,704
	Health & Human Sciences	100	24,800	100	24,800					200	49,600
	Medicine	285	70,680	228	56,544	234	58,032	-	-	747	185,256
	Other Academic	2,480	615,040	3,240	803,520					5,720	1,418,560
	Social Work	-	-	-	-					-	-
FT Total		3,808	1,111,289	4,523	1,212,752	234	58,032	-	-	8,565	2,382,073
Grand Total		366,745	174,265,510	342,298	166,792,306	48,571	26,212,433	23,367	9,818,004	780,981	377,088,253