

INDIANA UNIVERSITY PURDUE UNIVERSITY INDIANAPOLIS
 Budgeted credit hours & Instructional Fee income by Semester
 Fiscal Year 2018-19

Responsibility Center	Summer II		Fall		Spring		Summer I		Total	
	Credit Hours	Fee Income	Credit Hours	Fee Income	Credit Hours	Fee Income	Credit Hours	Fee Income	Credit Hours	Fee Income
Budget Administration			296	2,852,142	578	3,607,629			874	6,459,771
Business	3,312	1,864,504	26,738	10,758,957	23,548	9,904,570	4,176	2,883,772	57,774	25,411,803
Columbus	1,260	363,792	18,481	5,158,646	16,056	4,470,824	2,226	687,884	38,023	10,681,146
Dentistry	537	339,610	12,736	14,876,120	11,986	15,316,584	1,796	1,029,462	27,055	31,561,776
Education	823	356,759	9,562	3,086,987	9,579	3,078,551	1,729	729,917	21,693	7,252,214
Engineering & Technology	1,535	623,775	34,736	14,565,069	32,336	13,583,147	3,443	1,326,435	72,050	30,098,426
Health & Human Sciences	3,067	1,195,544	26,592	9,319,004	25,506	8,980,544	6,192	2,626,900	61,357	22,121,992
Herron	348	116,813	9,982	3,193,459	9,973	3,188,981	507	171,000	20,810	6,670,253
Inofrmatics	918	435,247	14,240	5,834,602	13,518	5,620,806	1,934	897,003	30,610	12,787,658
Law	250	245,259	11,130	10,983,693	10,064	9,653,318	1,538	1,467,123	22,982	22,349,393
Liberal Arts	3,258	1,068,505	56,738	18,419,242	52,154	16,800,929	4,350	1,474,959	116,500	37,763,635
Medicine	1,659	826,011	35,445	30,090,270	36,821	29,057,996	8,367	8,020,475	82,292	67,994,752
Nursing	-	-	12,410	4,453,349	12,534	4,505,463	4,013	1,558,572	28,957	10,517,384
Other Academic(Fort Wayne)			3,000	729,000	3,000	729,000			6,000	1,458,000
Philanthropy	72	22,418	1,660	791,438	1,464	721,290	273	157,895	3,469	1,693,041
Public Health	341	205,982	7,990	3,336,931	8,020	3,416,069	1,132	602,980	17,483	7,561,962
Science	6,166	2,013,344	78,257	26,587,537	68,809	23,787,004	8,838	3,047,627	162,070	55,435,512
Social Work	1,106	497,604	9,992	4,293,194	10,640	4,494,394	2,788	1,498,692	24,526	10,783,884
SPEA	752	287,076	9,646	3,201,216	9,617	3,244,847	923	365,917	20,938	7,099,056
Undergraduate education			2,614	863,770	483	163,437			3,097	1,027,207
Grand Total	25,404	10,462,243	382,245	173,394,626	356,686	164,325,383	54,225	28,546,613	818,560	376,728,865