



UITS
Fiscal Health Report

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Budget 2022-23	Actual 2022-23	Budget 2023-24
CREDIT HOURS						
Undergraduate	-	-	-	-	-	-
Graduate	-	-	-	-	-	-
Professional	-	-	-	-	-	-
Total	-	-	-	-	-	-
Actual SSII and Fall 2023						
Percent of Budget						
REALLOCATION FUNDING						
GENERAL FUND INCOME AND EXPENSE						
Income						
Student Fees	4,164,052	4,519,547	4,132,045	3,438,753	4,044,691	4,049,512
State Appropriation	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-
Transfers Between RCs	-	-	-	-	-	-
ICR	-	-	-	-	-	-
Subtotal	4,164,052	4,519,547	4,132,045	3,438,753	4,044,691	4,049,512
Assessments	-	-	-	-	-	-
Total Income	4,164,052	4,519,547	4,132,045	3,438,753	4,044,691	4,049,512
Expense						
Compensation	-	-	-	-	-	-
Financial Aid	-	-	-	-	-	-
General S & E	23,791	21,574	35,269	567	37,920	-
Travel	-	-	-	-	-	-
Capital	-	-	-	-	-	-
Transfers	4,140,261	4,497,973	4,096,776	3,438,186	4,006,771	4,049,512
Total Expense	4,164,052	4,519,547	4,132,045	3,438,753	4,044,691	4,049,512
Net Operating	-	-	-	-	-	-
FUND BALANCE						
Beginning Fund Balance	-	-	-	-	-	-
Change from Operations	-	-	-	-	-	-
Ending Fund Balance	-	-	-	-	-	-
Non-General Funds						
Agency	-	-	-	-	-	-
Auxiliary	-	-	-	-	-	-
Contracts & Grants	-	-	-	-	-	-
Designated	-	-	-	-	-	-
Restricted	-	-	-	-	-	-
Total Non-General	-	-	-	-	-	-
Total Fund Balance	-	-	-	-	-	-
TRUSTEES 3% INCOME SHORTFALL RESERVE						
Requirement						
Actual						
FTE - ALL FUNDS						
Academic						
Professional						
Biweekly						
Total						