INDIANA UNIVERSITY
INDIANAPOLIS

External Affairs
Fiscal Health Report

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Budget 2023-24	Actual 2023-24	Budget 2024-25
CREDIT HOURS						
Undergraduate	-	-	-		-	
Graduate	-				-	
Professional	-	-	-	-	-	-
Total	-	-	-	-	-	-
Actual SSII and Fall 2024						-
Percent of Budget						0%
REALLOCATION FUNDING						
GENERAL FUND INCOME AND EXPENSE						
Income						
Student Fees	-	-	-	-	-	-
State Appropriation	-	-	-	-	-	-
Other Revenue	7,514	1,675	-	-	-	-
Transfers Between RCs	430,914	542,432	509,762	-	-	-
ICR	14,905	2,349	4,326	-	5,150	-
Subtotal	453,334	546,456	514,088	-	5,150	-
Assessments	1,634,128	1,658,229	1,672,154	1,643,696	1,643,696	1,689,463
Total Income	2,087,462	2,204,685	2,186,242	1,643,696	1,648,846	1,689,463
Expense						
Compensation	1,981,906	1,976,492	1,968,581	1,956,515	1,672,127	1,944,685
Financial Aid		-	-	-	-	-
General S & E	194,241	213,240	183,416	(384,149)	33,887	(329,552)
Travel		12,295	17,918	21,330	21,673	24,330
Capital	13	257	376	50,000	38	50,000
Transfers	(90,397)	2,375	13,615	-	(80,804)	-
Total Expense	2,085,764	2,204,660	2,183,907	1,643,696	1,646,921	1,689,463
Net Operating	1,698	24	2,336	-	1,925	-
FUND BALANCE						
Beginning Fund Balance	60,443	70,360	70,384		72,720	
Change from Operations	1,698	24	2,336		1,925	
Other Adjustments-see notes below	8,218	-	-		-	
Ending Fund Balance	70,360	70,384	72,720		74,645	
Non-General Funds						
Agency	8,505	68,542	53,335		14,851	
Auxiliary	-	-				
Contracts & Grants	12,439	(25,484)	(47,235)		(10,075)	
Designated	170,336	217,541	156,666		175,309	
Restricted	-	-	-		-	
Total Non-General	191,280	260,599	162,765		180,085	
Total Fund Balance	261,640	330,984	235,485		254,729	
TRUSTEES 3% INCOME SHORTFALL RESERVE						
Requirement	52,636	52,609	50,450		49,311	
Actual	52,636	52,609	50,450		49,311	
FTE - ALL FUNDS						
Academic				2.00		2.00
Professional				18.22		14.00
Biweekly				-		1.00
Total				20.22		17.00

Note:
Fund Balance adjusted in FY20-21 for CTSL moving to Undergraduate Education