



**UITS**  
**Fiscal Health Report**

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Budget 2018-19	Actual 2018-19	Budget 2019-20
<b>CREDIT HOURS</b>						
Undergraduate	-	-	-	-	-	-
Graduate	-	-	-	-	-	-
Professional	-	-	-	-	-	-
Total	-	-	-	-	-	-
Actual SSII and Fall 2019						
Percent of Budget						
<b>REALLOCATION FUNDING</b>						
	-	-	-	-		
<b>GENERAL FUND INCOME AND EXPENSE</b>						
<b>Income</b>						
Student Fees	3,306,555	3,306,555	3,892,772	3,803,119	3,806,925	4,094,820
State Appropriation	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-
Transfers Between RCs	-	-	-	-	-	-
ICR	-	-	-	-	-	-
Subtotal	3,306,555	3,306,555	3,892,772	3,803,119	3,806,925	4,094,820
Assessments	-	-	-	-	-	-
Total Income	3,306,555	3,306,555	3,892,772	3,803,119	3,806,925	4,094,820
<b>Expense</b>						
Compensation	-	-	-	-	-	-
Financial Aid	-	-	-	-	-	-
General S & E	-	-	-	8,183	18,129	8,183
Travel	-	-	-	-	-	-
Capital	-	-	-	-	-	-
Transfers	3,306,555	3,306,555	3,892,772	3,794,936	3,788,796	4,086,637
Total Expense	3,306,555	3,306,555	3,892,772	3,803,119	3,806,925	4,094,820
<b>Net Operating</b>	-	-	-	-	(0)	-
<b>FUND BALANCE</b>						
Beginning Fund Balance	-	-	-		-	
Change from Operations	-	-	-		(0)	
Ending Fund Balance	-	-	-		(0)	
<b>Non-General Funds</b>						
Agency	-	-	-		-	
Auxiliary	-	-	-		-	
Contracts & Grants	-	-	-		-	
Designated	-	-	-		-	
Restricted	-	-	-		-	
Total Non-General	-	-	-		-	
<b>Total Fund Balance</b>	-	-	-		(0)	
<b>TRUSTEES 3% INCOME SHORTFALL RESERVE</b>						
Requirement		-				
Actual						
<b>FTE - ALL FUNDS</b>						
Academic				-		-
Professional				-		-
Biweekly				-		-
Total				-		-

Note:

1. Beginning FY 2013-14, UITS Operating Expenses moved to University Administration.