

Indiana University Purdue University Indianapolis
Budgeted Credit hours & Instructional Fee Income by Semester
Fiscal Year 2022-23

Campus	RC Name	Summer II		Fall		Spring		Summer I		Total	
		Credit Hours	Fee Income	Credit Hours	Fee Income	Credit Hours	Fee Income	Credit Hours	Fee Income	Credit Hours	Fee Income
IN	Budget Administration	-	-	-	-	70	17,780	-	-	70	17,780
	Business	3,378	2,453,790	22,382	9,508,220	20,669	8,864,294	3,691	2,933,152	50,120	23,759,455
	Columbus	698	222,441	12,295	3,675,494	10,819	3,286,651	1,340	466,633	25,152	7,651,218
	Dentistry	515	2,341,592	10,233	12,121,303	9,544	12,293,981	1,380	7,256,423	21,672	34,013,299
	Education	1,020	441,226	7,980	2,697,097	7,800	2,548,750	1,330	581,205	18,130	6,268,278
	Engineering & Technology	1,026	496,115	29,607	13,037,388	27,620	12,143,756	2,547	1,147,701	60,800	26,824,959
	Health & Human Sciences	1,781	834,624	21,485	8,681,400	20,896	8,604,586	-	-	44,162	18,120,610
	Herron	264	116,303	8,842	2,992,393	8,444	2,906,306	339	116,821	17,889	6,131,823
	Informatics	1,288	546,921	14,267	6,650,212	14,242	7,192,125	1,778	744,484	31,575	15,133,743
	Law	66	67,782	11,040	11,615,926	9,920	10,435,629	1,871	1,929,110	22,897	24,048,447
	Liberal Arts	2,801	1,070,739	44,055	15,233,008	39,626	13,719,210	3,425	1,223,671	89,907	31,246,628
	Medicine	721	336,123	32,765	28,988,538	35,109	28,179,131	10,474	11,021,438	79,069	68,525,230
	Nursing	2,558	851,509	11,920	4,728,700	11,956	4,729,789	3,412	1,541,688	29,846	11,851,685
	Online Campus Connect	175	31,812	1,809	308,799	1,976	284,448	503	87,067	4,463	712,127
	Philanthropy	52	23,448	1,428	927,741	1,244	747,412	387	293,439	3,111	1,992,039
	Public Health	289	147,435	9,640	4,489,736	9,640	4,497,680	1,419	854,341	20,988	9,989,192
	Science	4,771	1,820,023	69,770	25,073,660	56,777	20,705,367	5,628	2,264,953	136,946	49,864,004
	Social Work	1,074	520,265	10,492	5,095,665	10,934	5,294,826	3,748	2,215,047	26,248	13,125,803
	SPEA	818	343,087	6,454	2,385,401	6,014	2,334,634	297	114,703	13,583	5,177,824
	Undergraduate Education	62	18,358	2,223	717,499	347	137,395	-	-	2,632	873,252
Indianapolis Total		23,357	12,683,592	328,687	158,928,181	303,647	148,923,749	43,569	34,791,875	699,260	355,327,398
FW	Dentistry	48	14,212	1,136	289,566	1,255	320,887	-	-	2,439	624,666
	Health & Human Sciences	-	-	308	78,232	578	146,812	6,400	3,256,208	7,286	3,481,252
	Medicine	197	58,330	834	211,836	851	216,154	-	-	1,882	486,320
	Other Academic	188	55,665	4,306	1,093,724	4,089	1,038,606	272	81,342	8,855	2,269,337
	Public Health	-	-	350	88,900	350	88,900	21	6,280	721	184,080
	Social Work	-	-	270	68,580	250	63,500	-	-	520	132,080
Fort Wayne Total		433	128,207	7,204	1,830,838	7,373	1,874,859	6,693	3,343,830	21,703	7,177,734
Grand Total		23,790	12,811,799	335,891	160,759,020	311,020	150,798,609	50,262	38,135,705	720,963	362,505,132