

**Indiana University Purdue University Indianapolis**  
**Budgeted Credit hours & Instructional Fee Income by Semester**  
**Fiscal Year 2021-22**

Campus	RC Name	Summer II		Fall		Spring		Summer I		Total	
		Credit Hours	Fee Income	Credit Hours	Fee Income	Credit Hours	Fee Income	Credit Hours	Fee Income	Credit Hours	Fee Income
IN	Budget Administration	-	-	175	6,240,969	57	4,722,995	-	-	232	10,963,965
	Business	3,308	2,306,806	22,850	9,542,299	21,525	11,580,901	4,126	742,969	51,809	24,172,974
	Columbus	792	247,360	15,137	4,469,903	12,748	3,781,014	1,988	649,962	30,665	9,148,238
	Dentistry	1,485	973,735	8,904	16,675,733	9,615	17,630,778	2,112	1,500,308	22,116	36,780,554
	Education	1,010	414,468	8,500	2,809,881	8,630	2,778,869	1,340	586,905	19,480	6,590,123
	Engineering & Technology	879	400,703	31,627	14,014,997	29,341	12,958,539	2,891	1,263,411	64,738	28,637,650
	Health & human sciences	1,660	674,530	22,568	8,915,711	21,859	8,773,253	6,491	3,273,444	52,578	21,636,938
	Herron	138	46,619	8,924	2,942,155	8,608	2,901,936	183	77,316	17,853	5,968,027
	Informatics	1,023	504,503	13,702	5,893,839	13,191	5,938,322	2,322	1,072,100	30,238	13,408,764
	Law	108	104,292	11,204	11,609,704	10,009	10,364,334	1,848	1,865,872	23,169	23,944,202
	Liberal Arts	2,415	837,114	48,742	16,093,000	46,850	15,402,517	3,993	1,421,643	102,000	33,754,275
	Medicine	1,449	854,182	33,678	29,430,585	36,139	30,029,215	10,792	11,739,368	82,058	72,053,349
	Nursing	2,558	842,414	11,920	4,683,783	11,956	4,684,859	3,412	1,521,773	29,846	11,732,829
	Online campus connect	61	6,362	1,143	152,239	991	139,340	506	86,313	2,701	384,254
	Philanthropy	72	23,146	1,534	947,086	1,562	946,798	375	263,174	3,543	2,180,204
	Public Health	295	152,172	9,882	4,356,136	9,882	4,360,653	1,408	828,214	21,467	9,697,175
	Science	5,503	2,095,576	80,127	28,534,036	65,162	23,503,727	6,480	2,582,998	157,272	56,716,338
	Social work	1,230	595,040	10,457	4,824,897	10,715	4,936,174	3,220	1,812,201	25,622	12,168,312
	SPEA	621	258,468	8,855	3,143,337	7,228	2,486,881	768	317,512	17,472	6,206,198
	Undergraduate education	75	21,987	2,223	713,746	347	136,678	-	-	2,645	872,411
<b>Indianapolis Total</b>		<b>24,682</b>	<b>11,359,478</b>	<b>352,152</b>	<b>175,994,036</b>	<b>326,415</b>	<b>168,057,783</b>	<b>54,255</b>	<b>31,605,482</b>	<b>757,504</b>	<b>387,016,780</b>
FW	Dentistry	-	-	1,263	321,874	1,251	318,917	-	-	2,514	640,791
	Health & Human Sciences	-	-	176	44,616	330	83,655	-	-	506	128,271
	Medicine	190	55,700	867	219,785	820	207,870	-	-	1,877	483,355
	Other Academic	50	14,658	4,700	1,191,450	4,800	1,216,800	350	103,632	9,900	2,526,540
	Public Health	-	-	200	50,700	200	50,700	-	-	400	101,400
	Social Work	-	-	270	68,445	250	63,375	-	-	520	131,820
<b>Fort Wayne Total</b>		<b>240</b>	<b>70,358</b>	<b>7,476</b>	<b>1,896,870</b>	<b>7,651</b>	<b>1,941,317</b>	<b>350</b>	<b>103,632</b>	<b>15,717</b>	<b>4,012,177</b>
<b>Grand Total</b>		<b>24,922</b>	<b>11,429,836</b>	<b>359,628</b>	<b>177,890,906</b>	<b>334,066</b>	<b>169,999,101</b>	<b>54,605</b>	<b>31,709,114</b>	<b>773,221</b>	<b>391,028,957</b>